

	A	B	C	D	E	F	G	H	I	J	K
1	CT-EEB 2013 EVALUATION PROJECTS UPDATE -				3-Jun-13			PART 1 - MONTHLY STATUS SUMMARY			
2											
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
4	1	R1.CL&P & UI Behavior (HER) Pilot Studies 2011	\$452,159	\$516,045	114%	100%	Already completed	None	Delivery of full models via DEEP website May 17	Complete	Complete
5	1	R2.CL&P Behavior (HER) Pilot Studies 2012 Yr. 2	\$163,335	\$46,818	29%	30%	Nov-13	None	Delivered revised draft survey instrument May 20	Finalizing survey instrument	Finalize survey instrument - ideally June 10
6	1	R3.Regional Lighting Hours of Use	\$251,877	\$113,043	45%	45%	Nov-13	None; this project is moving along nicely	Loggers placed in last Connecticut home, March 2, 2014	Metering in progress through August 2014	Pull loggers and analyze data, June 2013 through November 2014
7	1	R4.HES Persistence and Process Evaluations	\$293,426	\$40,000	14%	15%	Sep-13	None	Performed initial in-depth interviews May 21 through May 27	Writing work plan for new impact and measure life components	Finalize new impact and measure life scope; refine process scope based on interviews
8	1	R5.Weatherization Baseline 2012	\$829,127	\$826,172	100%	95%	Jun-13	None	Onsite visits, February 25, 2013	Analysis and reporting, June 2013	Analysis and reporting, June 30, 2013
9	1	R6.Housing Characterization	\$29,999	\$29,999	100%	95%	Drafts delivered November, December, and February, and May	Comments or approval of revisions send May 28	Revised report send May 28	Waiting for okay to finalize	Finalize June 2013
10	1	R7.Ground Source Heat Pump Study (impact & Mkt assess)	\$337,885	\$336,510	100%	90%	6/31/2013		Emailed summary of participating homeowner survey findings, Feb. 13 2013	Performance analysis in progress, June 2013	DOE2 modeling, June 2013
11	1	R8.Central Air Conditioning - 2 year project	\$550,702	\$269,685	49%	65%	Dec-13	Memoranda describing process survey results	Memorandum describing process results April 11; letters to participants, April 30	Finishing placing meters	Year2 metering, summer 2013
12	1	C9.SBEA Impact Evaluation	\$333,140	\$183,466	55%	60% or so.	Oct-13	Data questions have been submitted to utilities via EEB consultant.	On-site M&V install visits (January 16), Billing data (March 22)	Metering is underway, finish at end of August	Logger/metering swapouts nearly complete with the second round of metering extending

	A	B	C	D	E	F	G	H	I	J	K
1	CT-EEB 2013 EVALUATION PROJECTS UPDATE -				3-Jun-13			PART 1 - MONTHLY STATUS SUMMARY			
2											
3	On?	Project	Budget	Spent	Percent Spent	Percent Done	Final Report Due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
13	1	C10.Sm C&I Data Mining	\$47,330	\$20,375	43%	50%	Jul-13	Waiting for response to request for data on eligible customers.	Final UI data question response received on 3/24/13.	Waiting for response to request for data on eligible customers.	APPRISE (subcontractor) to conduct analysis of data on eligible customers.
14	0	C11.Barriers to Participation / Cancel/Finance/Repeats - ON HOLD	\$0	\$0		0%	TBD	This scope is in draft form. It was put on hiatus pending the transition of the EEB Evaluation Consultant role, and is in the process of being reviewed by the EEB consultant at this time.	0	0	0
15	0	C12.Low Income and Limited English - ON HOLD	\$0	\$0		0%	TBD	This scope is in draft form. It was put on hiatus pending the transition of the EEB Evaluation Consultant role.	0	0	0
16	1	C13.Lge C&I Quick Start Market Assessment/Trend Analy.	\$24,905	\$24,905	100%	100%	Jan-13	Report needs final approval	Report revisions submitted, February 8, 2013	Report finalized, awaiting comment from Evaluation Committee	Report finalized, awaiting comment from Evaluation Committee
17	1	C14.EO Impact and Process Evaluation	\$1,003,000	\$650,000	65%	65%	Sep-13	Continue to work with PAs to obtain relevant data. Only minor gaps still exists.	Shoulder season on-sites completed, May 28, 2013	Begin summer metering, July 31, 2013	Planning and schedule summer metering sites.
18	0	R15."Potential" - Oil, Natural Gas, and Electric Baseline	\$236,194	\$86,880	37%	40%	Jul-13	Questions and clarifications on cost-effectiveness, most of them originally sent in a memo but then repeated and built upon in subsequent emails	Communications regarding cost effectiveness - various dates May 2013	Model measure upgrades, ongoing, June 2013. Cost effectiveness data collection, ongoing, June 2013.	QC of upgrade results, June 2013